

Ripley District Improvements -- No. 500927

Category	General Government	Date Last Modified	January 11, 2008
Subcategory	County Offices and Other Improvements	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	100	0	0	100	25	75	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	100	0	0	100	25	75	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	100	0	0	100	25	75	0	0	0	0	0
Total	100	0	0	100	25	75	0	0	0	0	0

DESCRIPTION

This project provides for improvements to the Ripley District (located in Silver Spring), including the relocation of Progress Place. Progress Place is an existing building, located in the Ripley District that provides services to low and no-income citizens of Montgomery County. These services include medical services, training for different types of entry level jobs, emergency overnight shelter and meals. These services are provided through Montgomery County, Community Ministries, and Shepherd's Table. The improvements to the Ripley District are based on planning studies for the Metropolitan Branch Trail, the extension of Dixon Avenue and the redevelopment of the Ripley District.

JUSTIFICATION

Planning for the Ripley District includes the installation of the Metropolitan Branch Trail along the CSX railroad tracks and the extension of Dixon Avenue. Both of these plans, when implemented, will create the need to demolish the existing Progress Place. Due to the needs of the clientele, Progress Place will have to be relocated within the Silver Spring CBD. The FY09-14 CIP includes preliminary planning funds for the improvements to the Ripley District.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	100
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	25
Appropriation Request Est.	FY10	75
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
 Department of Health and Human Services
 Silver Spring Regional Services Center
 Department of Permitting Services
 Community Ministries
 Shepherd's Table
 Washington Gas
 PEPCO
 Washington Suburban Sanitary Commission (WSSC)

MAP

See Map on Next Page

Map 13 Ripley District Revitalization Area

